

Health and Community Services spend on staff in specified categories, from 01 October 2023 to 30 September 2024

Month / Year	Monthly spend on staff in specified categories (£)			
	Administrative	Facilities	Estates	Total
October 2023	18,524	3,507	0	22,031
November 2023	14,174	5,911	0	20,085
December 2023	14,127	6,522	0	20,649
January 2024	20,101	4,950	0	25,051
February 2024	12,306	2,700	0	15,006
March 2024	17,473	5,346	0	22,819
April 2024	16,691	8,200	0	24,891
May 2024	6,043	6,049	0	12,092
June 2024	8,446	2,867	0	11,312
July 2024	23,651	3,266	0	26,918
August 2024	25,029	2,486	0	27,516
September 2024	14,853	1,814	0	16,666
Total	191,419	53,618	0	245,037