

Table 1: Monthly substantive staff headcount, from 2020 to 2024 (January to November each year)

Month / Year	Headcount
January 2020	2330
February 2020	2344
March 2020	2352
April 2020	2475
May 2020	2477
June 2020	2478
July 2020	2473
August 2020	2335
September 2020	2328
October 2020	2353
November 2020	2390
January 2021	2413
February 2021	2456
March 2021	2460
April 2021	2457
May 2021	2458
June 2021	2467
July 2021	2469
August 2021	2486
September 2021	2476
October 2021	2478
November 2021	2490
January 2022	2458
February 2022	2462
March 2022	2455
April 2022	2437
May 2022	2429
June 2022	2391
July 2022	2385
August 2022	2383
September 2022	2391
October 2022	2413
November 2022	2441
January 2023	2440
February 2023	2426
March 2023	2429
April 2023	2423
May 2023	2431
June 2023	2434
July 2023	2432
August 2023	2407
September 2023	2452
October 2023	2447
November 2023	2510
January 2024	2531
February 2024	2535
March 2024	2557
April 2024	2557
May 2024	2562
June 2024	2579
July 2024	2579
August 2024	2605
September 2024	2655
October 2024	2677
November 2024	2698