

## 2025 Funding

Description		Grainville	Haute Vallée	Hautlieu	Le Rocquier	Les Quennevais	Victoria College	Jersey College for Girls
	Expenditure Budgets issued by GOJ: SFF & AWPU Allocation	8,655,000	8,211,000	8,330,000	8,229,000	8,311,000	2,749,000	2,990,000
	Other income Inc Sales and Recharges & School Fees	23,000	229,000	30,000	35,000	-	5,745,000	6,609,000
A	<b>Total funding 2025</b>	<b>8,678,000</b>	<b>8,440,000</b>	<b>8,360,000</b>	<b>8,264,000</b>	<b>8,311,000</b>	<b>8,494,000</b>	<b>9,599,000</b>
B	Base funding (excluding: Inclusion, RON, SEN not RON, ARC/Ps, JP Funding)	6,275,000	6,096,000	7,255,000	6,162,000	6,467,000	8,012,443	8,936,607
C	Base Inclusion funding	903,000	944,000	701,000	895,000	824,000	237,240	237,240
	Record Of Need	419,000	468,000	166,000	126,000	236,000	67,036	11,176
	SEN not RON	124,000	121,000	105,000	116,000	74,000	8,281	33,996
	ARC/P and Nurture Provision - Model	218,000	218,000	-	402,000	218,000		
	ARC/P and Nurture Provision - RON	368,000	291,000		286,000	285,000		
	JP funding	371,000	302,000	133,000	277,000	207,000	23,000	37,000
	Bursaries	0	0	0	0	0	146,000	342,981
	<b>Total B&amp;C</b>	<b>8,678,000</b>	<b>8,440,000</b>	<b>8,360,000</b>	<b>8,264,000</b>	<b>8,311,000</b>	<b>8,494,000</b>	<b>9,599,000</b>
D	Total Number of RON pupils in Mainschool	21	23	8	7	13	4	1
	Total Number of RON pupils in ARC	17	15	0	15	14	0	0
	Total number of "SEN not RON" pupils	133	131	112	126	79	51	87
	Total number of pupils (as at Sept census - e.g 2024 is Sept23 census)	750	647	823	699	876	701	768
	% of RON Pupils of total pupils	5.07%	5.87%	0.97%	3.15%	3.08%	0.57%	0.13%
	% of SEN not RON pupils of total pupils	17.73%	20.25%	13.61%	18.03%	9.02%	7.28%	11.33%

## 2024 Funding

	Description	Grainville	Haute Valleé	Hautlieu	Le Rocquier	Les Quennevais	Victoria College	Jersey College for Girls
	Budget Issued by GOJ: SFF & AWPU	8,588,000	7,914,000	8,179,000	8,240,000	8,069,000	2,753,000	3,122,000
	Other income Inc Sales and Recharges & School Fees	23,000	215,000	30,000	35,000	0	5,366,000	6,307,000
A	<b>Total funding 2024</b>	<b>8,611,000</b>	<b>8,129,000</b>	<b>8,209,000</b>	<b>8,275,000</b>	<b>8,069,000</b>	<b>8,119,000</b>	<b>9,429,000</b>
B	Base funding (excluding: Inclusion, RON, SEN not RON, ARCs, JP Funding)	6,305,000	5,848,000	7,187,000	6,100,000	6,330,000	7,660,174	8,799,436
C	Base Inclusion funding	849,000	889,000	589,000	929,000	803,000	227,400	226,868
	Record Of Need	339,000	343,000	175,000	187,000	193,000	50,333	11,111
	SEN not RON	209,000	203,000	117,000	148,000	102,000	12,402	50,916
	ARC/P and Nurture Provision - Model School	212,000	212,000		402,000	212,000		
	ARC/P and Nurture Provision - RON funding	325,000	316,000		228,000	215,000		
	JP funding	372,000	318,000	141,000	281,000	214,000	22,000	42,000
	Bursaries	0	0	0	0	0	146,691	298,669
	<b>Total B&amp;C</b>	<b>8,611,000</b>	<b>8,129,000</b>	<b>8,209,000</b>	<b>8,275,000</b>	<b>8,069,000</b>	<b>8,119,000</b>	<b>9,429,000</b>
D	Total Number of RON pupils in Mainschool	17	18	8	12	10	3	1
	Total Number of RON pupils in ARC	15	18	0	9	9	0	0
	Total number of "SEN not RON" pupils	151	146	85	107	74	19	78
	Total number of pupils (as at Sept census - e.g 2024 is Sept23 census)	774	601	859	721	863	683	754
	% of RON Pupils of total pupils	4.13%	5.99%	0.93%	2.91%	2.20%	0.44%	0.13%
	% of SEN not RON pupils of total pupils	19.51%	24.29%	9.90%	14.84%	8.57%	2.78%	10.34%

## 2023 Funding

	Description	Grainville	Haute Valleé	Hautlieu	Le Rocquier	Les Quennevais	Victoria College	Jersey College for Girls
	Budget Issued by GOJ: SFF & AWPU Allocation (Staffing & Non Staff Funding)	7,669,000	6,903,000	7,273,000	7,732,000	7,110,000	2,355,000	2,640,000
	Other income Inc Sales and Recharges & School Fees	20,000	149,000	34,000	35,000	50,000	4,939,000	5,894,000
A	Total funding 2023	7,689,000	7,052,000	7,307,000	7,767,000	7,160,000	7,294,000	8,534,000
B	Base funding (excluding: Inclusion, RON, SEN not RON, ARCs, JP Funding)	5,716,000	5,125,000	6,547,000	5,850,000	5,887,000	6,937,174	8,044,558
C	Base Inclusion funding	675,000	755,000	393,000	765,000	509,000	197,384	197,384
	Record Of Need	325,000	311,000	121,000	333,000	282,000	20,646	10,323
	SEN not RON	188,000	141,000	112,000	129,000	121,000	-	-
	ARC/P and Nurture Provision - Model School	196,000	204,000	-	198,000	143,000		
	ARC/P and Nurture Provision - RON funding	262,000	312,000	-	205,000	34,000		
	JP funding	327,000	204,000	134,000	287,000	184,000	16,000	34,000
	Bursaries	0	0	0	0	0	122,796	247,735
	Total B&C	7,689,000	7,052,000	7,307,000	7,767,000	7,160,000	7,294,000	8,534,000
D	Total Number of RON pupils in Mainschool	16	18	5	21	15	1	1
	Total Number of RON pupils in ARC	15	15		1	1		
	Total number of "SEN not RON" pupils	146	109	87	100	94	0	0
	Total number of pupils (as at Sept census - e.g 2024 is Sept23 census)	759	543	810	729	861	666	748
	% of RON Pupils of total pupils	4.08%	6.08%	0.62%	3.02%	1.86%	0.15%	0.13%
	% of SEN not RON pupils of total pupils	19.24%	20.07%	10.74%	13.72%	10.92%	0.00%	0.00%