Project Reference	Project Title	Priority	Budget Allocation 2019	Project Reference	Exemption Y/N Date produced	Procurement Strategy Required / Date completed	Date approved	Comments
00325	BMS replacement, Central Monitor and Controller plus site network (General Hospital)	2019 - 1	#####	00325	N			
00328	Fire Risk Assessments (General Hospital - overall site)	2019 - 1	#####	00328		Y - Doors - 17/05/18		
00337	Lift Replacement, 1 x Dirty Lift + 2 x Bed Lifts (General Hospital - 006 Block A, Parade Block)	2019 - 1	#####	00337		Y - RH		
00351	Programme Management - Backlog Maintenance (General Hospital)	2019 - 1	#####	00351	Y - TC	Y -		
00500	Access control / Security system - General Hospital Site	2019 - 1	#####	00500	N			
00503	Emergency Lighting. All patient areas require emergency lighting, to back-up essential lighting circuits - General HospitalBlks A,B and C	2019 - 1	#####	00503	Y - RH			
00504	LV Electrical Switchgear Essential Supply - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00504	N			
00505	LV Electrical Switchgear Non Essential Supply - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00505	Y - RH			
00506	Production of electrical, schedules, drawing and testing programme for all electrical systems and outlets - General Hospital Blocks B - C & D - G	2019 - 1	#####	00506	Y - RH	Y - RH	?	
00515	Ventilation ductwork identification and testing of fire dampers to BS EN 1366-2 and HTM Firecode 05-02. - General HospitalBlk B (1960 Building)	2019 - 1	#####	00515	Y - JL			
00516	Ventilation ductwork identification and testing of fire dampers to BS EN 1366-2 and HTM Firecode 05-02. - General HospitalBlk C (Granite Blk)	2019 - 1	#####	00516	Y - JL			
00520	Refurbishment, compliance and remodelling. Maternity Unit. - General Hospital Blk A (Parade Blk)	2019 - 1	#####	00520	Y	Y - PJ		
00522	Water Services. Hot and Cold.Replacement clinical washhand basins.(Swan neck type)Non-compliant.Ongoing water hygiene remedial works. - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00522	Y - JL			
00523	Air handling units and extract ventilation. - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00523	N			
00533	Low surface temperature radiators installation. (Continuation of backlog maintenance works very hot surfaces). - General Hospital - 006 Block A (Parade Blk)	2019 - 1	#####	00533	N			
00534	Low surface temperature radiators installation. (Continuation of backlog maintenance works very hot surfaces). - General HospitalBlk B (1960 Building)	2019 - 1	#####	00534	N			
00535	Low surface temperature radiators installation. (Continuation of backlog maintenance works very hot surfaces). - General HospitalBlk C (Granite Blk)	2019 - 1	#####	00535	N			
00538	MTHW. Pipework/hangers/ insulation - General Hospital Site	2019 - 1	#####	00538	N			
00548	Refurbishment, compliance and remodelling. All Wards General Hospital Blk C (Granite Blk) Rayner/ Bartlett/ Endoscopy / MAU. - General HospitalBlk C (Granite Blk)	2019 - 1	#####	00548	Y - DoG	Y - PJ		
00554	Chilled Water Plant. - General Hospital Blk C (Granite Blk)	2019 - 1	#####	00554	N			
00590	Pathology/PharmacyRoom Split Chillers/Compressors - General HospitalBlk F (Pathology-Pharmacy)	2019 - 1	#####	00590	Y - JL			
00591	Automatic Door Replacement.6 No Entrance Doors2 No Fire Roller Doors - General Hospital Blk A (Parade Blk)	2019	#####	00591	N			
00593	Roof and RW goods - General HospitalBlk B (1960 Building)	2019 - 1	#####	00593	N			
00594	Windows - General Hospital Blk C (Granite Blk)	2019 - 1	#####	00594	N			
00598	External Balustrade and Structural Support - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00598	N			
00599	Medical Gas Pipeline Systems. Medical Vacum Plant. - General HospitalBlk B (1960 Building)	2019 - 1	#####	00599	Y - JL			
00606	LV Electrical Switchgear - General HospitalBlk C (Granite Blk)	2019 - 1	#####	00606	Y - RH			
00609	Refurbishment, compliance and remodelling. Pharmacy. - General HospitalBlk F (Pathology-Pharmacy)	2019 - 1	#####	00609	Y - DoG			
00623	Refurbishment and compliance. Common access corridors. - General Hospital Site	2019 - 1	#####	00623	Y - DdG			
00625	Refurbishment, compliance and remodelling. Main entrance, visitor amenities, retail, café etc. - General HospitalBlk A (Parade Blk)	2019 - 1	#####	00625	Y - PJ	Y - PJ		
00645	Air handling units and extract ventilation. - General Hospital Blk C (Granite Blk)	2019	#####	00645	Y - PJ	Y - PJ		
	Windows - General Hospital Blk A (Parade Blk)	2019 - 1	#####	00674	N			
			2,506,900.00					
	Project Title	Priority	Budget Allocation 2019	Project Reference				

Planned works for 2019 - Priority 1 - from 2018	2019 - 1	Budget forecast			Requires Exemption		Requires confirmation of approval
				Y	Requires Exemption if one contractor		
						?	Requires date of approval
				N	Does not require Exemption		
							Approval received
				Y -	Exemption issued		