Cabinet Office

Service Performance Measures 2024

The tables below contain the outcomes for the Service Performance Measures (SPMs) identified in the <u>Cabinet Office Business Plan 2024.pdf</u>. During 2024 responsibility for publishing SPMs transferred from Statistics Jersey to departments. Previous reports can be found at <u>Service Performance Measures</u>.

To help with interpretation of performance against target a Green, Amber, Red approach is used.

Category	Count	Meaning	
Green	6	Met or exceeded target	
Amber	1	Within 5% of missed target	
Red	1	More than 5% below target	

SPM	Measure details	Target	Actual
Connect	Provide completion rates for objectives and performance	Provide at the end of September and February for	Provided
Performance	review	all employees who use Connect Performance	
Customer	Improve internal customer satisfaction scores, measured	People Hub - 80%	People Hub
feedback	through the use of surveys and reported quarterly		76.9%
		IT Service desk – 4 out of 5	IT Service Desk
			4.05
Freedom of	Responses to FOI requests submitted to the	Over 95%	99%
Information (FOI)	Government within the statutory timeframe		
IT incident	Type P1 within 2 Hours	90%	46%
resolution	Type P2 within 8 Hours	95%	63%
	Type P3 within 3 Days	98%	74%
	Type P4 within 5 Days	99%	90%
Publication of	Release all Statistics Jersey 2024 publications according	100%	100%
statistics reports	to the publication release schedule		
Staff turnover	Voluntary turnover	No more than 6%	5.2%
Value for money	Deliver the Government Plan 2024 target	£2.9 million savings by year end	£2.9m