

SPM ID	Minister	Lead Service	Description	Reporting Frequency	Baseline	What we want to achieve	Q1&Q2 2024	Q3&Q4 2024	2024 RAG Status
174	MENV	Regulation: Development & Land	% Planning applications completed within target.	Quarterly	66.0%	85.0%	74.0%	83.0%	Yellow
304	MENV	Natural Environment	Milk sample testing, ensuring the island's milk is safe to drink	Annually	31	31	31	31	Green
305	MENV	Natural Environment	Keeping the 70 kms of dedicated footpaths and multiuser paths safe according to requirements of the Government Insurance and national guidelines	Quarterly	100%	100%	100%	100%	Green
306	MENV	Natural Environment	Water quality testing (streams, groundwater & coastal waters) to ensure protection of Jerseys water resources	Annually	138	138	138	138	Green
340	MENV	Regulation: Food safety	% of food businesses rated as 3 star or above	Quarterly		At least 97%	99%	90%	Red
181	MINF	Operations & Transport	Increase in passenger bus journeys	Quarterly	Target is 5% increase on baseline over the year	At least 2,577,706	2,519,522	2,813,834	Green
308	MINF	Operations & Transport	Minimise the total number of sewerage asset pollution incidents (Cat. 1-3 incidents per 1,000km of sewer)	Quarterly	Target is 0	At least 0	18	11	Red

SPM ID	Minister	Lead Service	Description	Reporting Frequency	Baseline	Want we want to achieve	Q1&Q2 2024	Q3&Q4 2024	2024 RAG Status
309	MINF	Operations & Transport	Protect the Islands bathing water quality (Duration of spills of untreated effluent released to environment (% of total time).	Quarterly	1.0%	At most 1.0%	5%	0.5%	
310	MINF	Operations & Transport	Provision/management of effective recycling solutions to increase the Islands recycling rate (%)	Quarterly	29%	At least 29%	27%	27%	
311	MINF	Operations & Transport	Operational availability of the Energy from Waste (EFW) facility (%)	Quarterly	98%	At least 98%	91%	98%	
312	MINF	Operations & Transport	Increase in the volume of Government fleet using EV or carbon reducing fuel (% of total fleet)	Quarterly	70%	At least 75%	75%	75%	
313	MINF	Operations & Transport	Mileage completed by Government fleet vehicles using EV or decarbonised fuel (% vs fossil fuel)	Quarterly	70%	At least 75%	75%	77%	
314	MINF	Operations & Transport	Sport and Leisure facilities are accessible and inspire Islanders to live healthier and more active lives (No. of attendances at Sport facilities – swipes)	Quarterly	248,000 (annual)	At least 260,000 (Annual)	130,249	106666	
341	MINF	Property and capital projects	Annual Carbon Emissions per sqM - Average energy emissions	Annual	22	Year on Year decrease		22	

