

**Table 3 - Transfer of monies between States Funds**

		2025	2026	2027	2028
£'000		Proposed	Proposed	Proposed	Proposed
<b>Transfer from</b>	<b>Transfer to</b>				
Technology Accelerator Fund	Consolidated Fund	1,289	3,387	1,387	-
Consolidated Fund	Climate Emergency Fund <sup>1</sup>	4,358	4,313	4,269	4,226
Strategic Reserve	Consolidated Fund (capital costs)	73,000	152,000	208,000	225,000
Strategic Reserve	Consolidated Fund (financing costs)	9,000	-	-	-
Consolidated Fund	Strategic Reserve (pension refinancing)	2,580	3,002	3,436	3,881
Consolidated Fund	Agriculture Loans Fund	5,000	-	-	-
Consolidated Fund	Insurance Fund	7,700	-	-	-
Dwelling Houses Loan Fund	Consolidated Fund	1,075	-	-	-
Assisted House Purchase Scheme	Consolidated Fund	250	-	-	-
99 Year Leaseholders Fund	Consolidated Fund	675	-	-	-

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<sup>1</sup> Appendix 2, Amendment 11