

**Table 4 Major Projects**

<b>£'000</b>	<b>Previous Approval</b>	<b>Revised Approval</b>	<b>Change In Approval</b>
Mont a' L'Abbe Secondary	23,000	41,000	18,000
Le Squez	7,500	7,500	-
Oakfield and Fort Regent Decant	9,402	10,242	840
Learning Difficulties - Specialist Accommodation	9,350	8,850	(500)
Ambulance, Fire & Rescue Headquarters	24,403	24,403	-
Sewage Treatment Works	88,635	88,635	-
Liquid Waste Key Infrastructure	15,644	21,307	5,663
Cyber Programme 2.0	10,261	10,261	-
Digital Care Strategy	16,185	18,308	2,123
Revenue Transformation Programme (Phase 3)	9,425	9,425	-
Revenue Transformation Programme (Phase 4)	11,274	11,274	-
<b>Major Projects (before healthcare facilities)</b>	<b>225,079</b>	<b>251,205</b>	<b>26,126</b>
Healthcare facilities	112,360	770,360	658,000
<b>Major Projects (after healthcare facilities)</b>	<b>337,439</b>	<b>1,021,565</b>	<b>684,126</b>