

**Table 5i - Revenue Heads of Expenditure**

<b>2025</b>			<b>Head of</b>
<b>£'000</b>	<b>Income</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Departmental Expenditure</b>			
Cabinet Office <sup>1</sup>	(380)	26,568	26,188
Technology and Digital Services	(1,778)	41,568	39,790
People Services	(6,063)	20,170	14,107
Education and Lifelong Learning <sup>2</sup>	(23,524)	199,026	175,502
Children and Families <sup>3</sup>	(1,088)	51,165	50,077
Customer and Local Services <sup>4</sup>	(12,530)	121,665	109,135
Infrastructure	(26,748)	89,648	62,900
Environment	(6,176)	17,939	11,763
Health and Community Services	(28,973)	351,038	322,065
Jersey Overseas Aid	-	22,221	22,221
Justice and Home Affairs	(4,528)	46,953	42,425
States of Jersey Police	(168)	30,353	30,185
Ministry of External Relations	(330)	3,737	3,407
Economic Development, Tourism, Sport & Culture	-	37,016	37,016
Financial Services	-	10,886	10,886
Treasury and Exchequer	(4,353)	51,052	46,699
Grants to States Funds	-	119,821	119,821
Living Wage Transitional Support	-	10,000	10,000
Past Service Pension Liability Refinancing	(174)	13,957	13,783
<b>Departmental Expenditure</b>	<b>(116,813)</b>	<b>1,264,783</b>	<b>1,147,970</b>
<b>Non-Ministerial and Other States Bodies</b>			
Bailiff's Chambers	(52)	3,852	3,800
Comptroller and Auditor General	(93)	1,289	1,196
Judicial Greffe	(2,094)	12,062	9,968
Law Officers' Department	(127)	14,142	14,015
Office of the Lieutenant Governor	(148)	1,061	913
Official Analyst	(53)	837	784
Probation	(44)	3,368	3,324
States Assembly	-	10,932	10,932
Viscount's Department	(919)	3,535	2,616
<b>Non-Ministerial and Other States Bodies Expenditure</b>	<b>(3,530)</b>	<b>51,078</b>	<b>47,548</b>
<b>Departmental and Non-Ministerial Expenditure</b>	<b>(120,343)</b>	<b>1,315,861</b>	<b>1,195,518</b>
<b>Reserves</b>			
Central Reserve	-	34,197	34,197
<b>Reserve Expenditure</b>	<b>-</b>	<b>34,197</b>	<b>34,197</b>
Healthcare Facilities - Financing Costs	-	9,000	9,000
<b>Revenue Heads of Expenditure Total</b>	<b>(120,343)</b>	<b>1,359,058</b>	<b>1,238,715</b>

<sup>1</sup> Appendix 2, Amendment 7

<sup>2</sup> Appendix 2, Amendment 26

<sup>3</sup> Appendix 2, Amendment 26

<sup>4</sup> Appendix 2, Amendment 7