

Revenue Heads of Expenditure					
2024		2025	2026	2027	2028
Approved¹	£'000	Estimate	Estimate	Estimate	Estimate
Departmental Heads of Expenditure					
26,052	Cabinet Office ²	26,188	24,311	24,187	24,187
38,270	Technology and Digital Services	39,790	38,955	38,955	38,954
12,946	People Services	14,107	13,690	13,661	13,620
154,080	Education and Lifelong Learning ³	175,502	177,158	178,404	179,754
52,387	Children and Families ⁴	50,077	49,088	48,879	48,879
106,827	Customer and Local Services ⁵	109,135	111,627	114,773	116,680
57,165	Infrastructure	62,900	60,624	57,254	56,879
10,899	Environment	11,763	11,049	11,398	11,398
286,235	Health and Community Services	322,065	319,347	325,693	332,143
20,041	Jersey Overseas Aid	22,221	22,888	23,552	24,259
40,069	Justice and Home Affairs	42,425	42,066	42,110	42,110
27,335	States of Jersey Police	30,185	29,975	29,954	29,954
3,377	Ministry of External Relations	3,407	3,328	3,328	3,328
37,119	Economic Development, Tourism, Sport & Culture	37,016	36,854	37,072	37,315
11,215	Financial Services	10,886	10,740	10,715	10,715
44,667	Treasury and Exchequer	46,699	43,286	43,286	43,286
114,921	Grants to States Funds	119,821	122,060	131,272	134,079
-	Living Wage Transitional Support	10,000	10,000	-	-
13,790	Past Service Pension Liability Refinancing	13,783	13,791	13,799	13,808
1,057,395	Departmental Net Revenue Expenditure	1,147,970	1,140,837	1,148,292	1,161,348
Non-Ministerial and Other States Bodies					
3,208	Bailiff's Chambers	3,800	3,602	3,604	3,607
1,152	Comptroller and Auditor General	1,196	1,187	1,215	1,247
8,859	Judicial Greffe	9,968	9,928	9,932	9,936
12,881	Law Officers' Department	14,015	14,220	14,220	14,220
905	Office of the Lieutenant Governor	913	913	913	913
735	Official Analyst	784	787	837	837
2,951	Probation	3,324	3,348	3,351	3,345
9,904	States Assembly	10,932	11,215	11,096	11,181
2,413	Viscount's Department	2,616	2,611	2,611	2,611
43,008	Non-Ministerial Net Revenue Expenditure	47,548	47,811	47,779	47,897
1,100,403	Departmental and Non-Mins Total	1,195,518	1,188,648	1,196,071	1,209,245
Reserves					
62,188	Central Reserve	34,197	54,286	71,145	91,158
62,188	Reserves Expenditure	34,197	54,286	71,145	91,158
-	Future Savings	-	(4,285)	(6,304)	(6,304)
1,162,591	Net Revenue Expenditure	1,229,715	1,238,649	1,260,912	1,294,099
56,131	Depreciation and amortisation	58,934	58,919	58,919	58,919
1,218,722	Net Revenue Expenditure after Depreciation	1,288,649	1,297,568	1,319,831	1,353,018

Table 10: Revenue Heads of Expenditure

¹ The Cabinet Office head of expenditure is split in 2025 into Cabinet Office, Technology and Digital Services and People Services. Children, Young People and Education Services is split into Children and Families and Education and Lifelong Learning, Treasury and Exchequer has been split into Treasury and Exchequer and Grants to States Funds. Previous approvals for 2024 have been split accordingly for comparative purposes

² Appendix 2, Amendment 7

³ Appendix 2, Amendment 26

⁴ Appendix 2, Amendment 26

⁵ Appendix 2, Amendment 7