

**Other Revenue Expenditure Growth**

	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>£'000</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
Health and Community Services	30,520	30,520	30,520	30,520
Non-Ministerial and Other States Bodies	2,227	2,694	2,582	2,697
<b>New Revenue Expenditure</b>	<b>32,747</b>	<b>33,214</b>	<b>33,102</b>	<b>33,217</b>

Table 13: New Revenue Expenditure Growth