

Saving Proposals

£'000	2025	2026	2027	2028	Total
	Estimate	Estimate	Estimate	Estimate	Estimate
Arm's Length and Regulatory Organisations	1,000	1,000	1,000	-	3,000
Reduce Office Footprint	1,719	1,715	481	466	4,381
Reprioritisation of previous Growth	3,133	-	-	-	3,133
Reduction in Roles	6,000	9,000	-	-	15,000
Non-Ministerial and Other Bodies	452	-	-	-	452
Future Savings	-	3,285	1,019	-	4,304
Total (before FRP)	12,304	15,000	2,500	466	30,270
Financial Recovery Programme - HCS	8,000	9,000	-	-	17,000
Total (after FRP)	20,304	24,000	2,500	466	47,270

Table 14: Saving Proposals