

Comparison of FRP Profile

	2023	2024	2025	2026	Total
£'000	Estimate	Estimate	Estimate	Estimate	Estimate
Government Plan 2024 FRP Profile	3,000	12,000	10,000	-	25,000
Current Profile	3,000	5,000	8,000	9,000	25,000

Table 15: HCS Financial Recovery Plan