

Central Reserve Expenditure					
2024		2025	2026	2027	2028
Approved	£'000	Estimate	Estimate	Estimate	Estimate
7,000	General Reserve	7,000	7,000	7,000	7,000
55,188	Inflation Reserve	25,197	47,286	64,145	84,158
-	First Step Scheme	2,000	-	-	-
62,188	Total Central Reserve Expenditure	34,197	54,286	71,145	91,158

Table 16: Central Reserve Expenditure