

Capital and Other Projects Programme						
2024		2025	2026	2027	2028	
Approved	£'000	Estimate	Estimate	Estimate	Estimate	
1,706	Feasibility	1,442	1,155	544	-	
41,029	Estates	27,904	18,490	25,828	33,329	
30,044	Infrastructure	29,788	29,955	19,580	24,000	
20,162	Information Technology	20,618	16,280	9,580	1,000	
10,680	Replacement Assets and Minor Capital	13,130	10,580	10,580	10,580	
103,621	Projects Expenditure	92,882	76,460	66,112	68,909	
4,699	COCF Funded Projects	3,490	-	-	-	
108,320	Projects Expenditure incl. COCF Funded Projects	96,372	76,460	66,112	68,909	

Table 17: Capital and Other Projects Programme