

Proposed Schemes Funded from Trading Funds					
Project		2025	2026	2027	2028
Total	£'000	Estimate	Estimate	Estimate	Estimate
-	Vehicle and Plant Replacement	3,000	3,000	3,000	3,000
-	Car Park Enhancement and Refurbishment	2,751	600	3,140	100
-	Trading Funds Total	5,751	3,600	6,140	3,100

Table 18: Scheme Funded from Trading Funds