

Proposed Schemes Funded from the Social Security Fund					
Project		2025	2026	2027	2028
Total	£'000	Estimate	Estimate	Estimate	Estimate
30,838	Benefits and Payments (Transform)	9,899	7,476	7,644	1,635
30,838	Social Security Fund Total	9,899	7,476	7,644	1,635

Table 19: Scheme Funded from Social Security Fund