

<b>IFG Income Forecast</b>					
<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Approved</b>	<b>£'000</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
843,000	Income Taxes	906,000	931,000	960,000	995,000
121,000	Goods and Services Tax (GST)	129,000	132,000	135,000	138,000
73,225	Impôts Duties	72,327	72,846	73,454	74,320
39,756	Stamp Duty	44,543	51,200	52,523	53,795
<b>1,076,981</b>	<b>General Tax Revenue - IFG Forecast</b>	<b>1,151,870</b>	<b>1,187,046</b>	<b>1,220,977</b>	<b>1,261,115</b>
	<b>Other Income</b>				
17,300	- Island-Wide Rates	17,660	17,960	18,319	18,722
22,231	- Dividend Income	21,226	12,331	9,457	9,600
29,715	- Income from Andium Homes	29,645	29,628	29,820	30,024
20,343	- Other Non-dividend Income	20,021	19,982	19,983	20,068
<b>1,166,570</b>	<b>States Income - IFG Forecast</b>	<b>1,240,422</b>	<b>1,266,947</b>	<b>1,298,556</b>	<b>1,339,529</b>
1,166,570	States Income - IFG Summer 23 Forecast	1,219,002	1,254,501	1,299,468	-

Table 2: IFG Income Forecast