

Proposed Schemes Funded by transfer from Criminal Offences Confiscation Fund					
Project		2025	2026	2027	2028
Total	£'000	Estimate	Estimate	Estimate	Estimate
2,529	Firearms Range	906	-	-	-
4,291	Dewberry House – Sexual Assault Referral Centre	2,125	-	-	-
-	Prison Improvement Works	459	-	-	-
6,820	Project Expenditure – COCF Funded	3,490	-	-	-

Table 20: Scheme Funded from Criminal Offences Confiscation Fund