

**Estates**

<b>Project Total</b>	<b>£'000</b>	<b>Spon Dept</b>	<b>Supp Dept</b>	<b>2024 Estimate</b>	<b>2025 Estimate</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>
4,500	Crematorium	CLS	CLS	-	3,500	1,000	-
23,000	Mont à L'Abbé Secondary (M)	CYPES	I&E	1,000	8,000	8,000	6,000
7,500	Le Squez (M)	CYPES	I&E	3,500	4,000	-	-
-	New School and Educational Developments	CYPES	I&E	-	-	13,500	21,000
-	Upgrades to CYPES Estates	CYPES	CYPES	10,721	10,283	8,782	1,550
11,731	Jersey Opera House (M)	ECON	I&E	5,522	2,000	-	-
4,953	Elizabeth Castle	ECON	ECON	1,088	-	-	-
9,350	Learning Difficulties - Specialist Accommodation (M)	HCS	HCS	4,037	1,624	-	-
26,940	Health Services Improvements Programme	HCS	HCS	5,000	2,595	-	-
9,402	Oakfield and Fort Regent Decant (M)	I&E	I&E	2,500	4,809	-	-
3,923	Office Modernisation (M)	I&E	I&E	2,361	-	-	-
7,500	Major Refurbishment and Upgrades	I&E	I&E	2,500	5,000	-	-
-	Property Dilapidations	I&E	I&E	-	-	-	-
-	Land Acquisition	I&E	I&E	-	-	-	-
-	Markets Revitalisation Project	I&E	I&E	-	-	-	-
-	Other I&E Estate Projects	I&E	I&E	2,050	1,000	1,000	1,000
24,403	Ambulance, Fire & Rescue Headquarters (M)	JHA	JHA	750	-	388	2,685
4,993	Army and Sea Cadets Headquarters	JHA	JHA	-	4,774	-	-
4,291	Dewberry House - Sexual Assault Referral Centre	SoJP	SoJP	3,315	500	-	-
12,895	Prison Improvement Works	JHA	I&E	1,384	-	-	-
<b>155,381</b>	<b>Total</b>			<b>45,728</b>	<b>48,085</b>	<b>32,670</b>	<b>32,235</b>

Table 22: Estates | (M) indicates a Major Project