

Estates							
Project		Spon	Supp	2025	2026	2027	2028
Total	£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
1,000	Crematorium	CLS	CLS	-	500	250	250
41,000	Mont a' L'Abbé Secondary (M)	CYPES	I&E	-	400	10,000	19,000
7,500	Le Squez (M)	CYPES	I&E	-	-	-	4,500
-	New School and Educational Developments	CYPES	I&E	2,500	2,500	4,900	2,500
-	Upgrades to CYPES Estates	CYPES	CYPES	7,790	3,800	2,500	4,789
8,850	Learning Difficulties - Specialist Accommodation (M)	HCS	HCS	-	3,200	1,624	-
-	Health Services Improvements Programme	HCS	HCS	5,000	-	-	-
-	Major Refurbishment and Upgrades	I&E	I&E	5,000	5,840	2,640	205
-	Fort Regent Development ¹	I&E	I&E	-	-	-	-
-	Land Acquisition	I&E	I&E	-	-	-	-
-	Markets Revitalisation Project	I&E	I&E	-	-	-	-
10,242	Oakfield and Fort Regent Decant (M)	I&E	I&E	6,664	-	-	-
-	Property Dilapidations	I&E	I&E	-	-	-	-
-	Other I&E Estate Projects	I&E	I&E	750	750	750	1,585
24,403	Ambulance, Fire & Rescue Headquarters (M)	JHA	JHA	-	-	-	500
4,993	Army and Sea Cadets Headquarters	JHA	JHA	200	1,500	3,164	-
97,988	Total Estates			27,904	18,490	25,828	33,329

Table 23: Estates | (M) indicates a Major Project

¹ Appendix 2, Amendment 19