

Upgrades to CYPES Estates - Breakdown of Grouped Head of Expenditure						
£'000	Spon Dept	Supp Dept	2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate
School Improvements	CYPES	CYPES	2,000	3,000	2,000	1,474
Education Estate Wi-Fi	CYPES	TDS	840	-	-	-
La Passerelle	CYPES	CYPES	3,000	-	-	-
DDA Works	CYPES	CYPES	700	300	-	-
Therapeutic Children's Homes	CYPES	CYPES	750	-	-	-
Residential Homes and Secure Settings	CYPES	CYPES	500	500	500	500
Field Developments & Play Space	CYPES	I&E	-	-	-	1,415
Youth Services	CYPES	I&E	-	-	-	1,400
Upgrades to CYPES Estates			7,790	3,800	2,500	4,789

Table 24: Upgrades to CYPES Estates - Breakdown of Grouped Head of Expenditure