

Infrastructure							
Project		Spon	Supp	2024	2025	2026	2027
Total	£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
-	Infrastructure Rolling Vote and Public Realm	I&E	I&E	18,950	19,350	19,350	19,350
88,635	Sewage Treatment Works (M)	I&E	I&E	2,733	700	-	-
15,644	Liquid Waste Key Infrastructure (M)	I&E	I&E	5,171	10,473	-	-
845	Springfield Pitch & Floodlights	I&E	I&E	-	5	840	-
-	Shoreline Management Plan - Havre des Pas	I&E	I&E	-	-	-	-
-	Planning Obligation Agreements	I&E	I&E	-	-	-	-
-	Road Safety	I&E	I&E	-	-	-	-
-	Countryside Access and Signage	I&E	I&E	-	-	-	-
-	Other Infrastructure	I&E	I&E	3,190	2,818	4,305	3,230
105,124	Infrastructure			30,044	33,346	24,495	22,580

Table 25: Infrastructure | (M) indicates a Major Project