

Major Refurbishments and Upgrades - Breakdown of Grouped Head of Expenditure						
	Spon	Supp	2025	2026	2027	2028
£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
Major Refurbishment and Upgrades	I&E	I&E	1,000	2,500	2,460	-
Fire Safety in CYPES Estate	I&E	I&E	4,000	2,300	-	-
Highlands College	I&E	I&E	-	1,040	180	205
Major Refurbishment and Upgrades			5,000	5,840	2,640	205

Table 25: Major Refurbishments and Upgrades - Breakdown of Grouped Head of Expenditure