

Information Technology

Project Total	£000	Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
10,261	Cyber Programme 2.0 (M)	CBO	CBO	1,096	2,514	3,608	3,403
6,257	Digital Services Platform (M)	CBO	CBO	2,194	1,289	1,387	1,387
16,185	Digital Care Strategy (M)	HCS	CBO	5,305	663	-	-
3,000	Jersey Care Model - Digital Systems	HCS	CBO	1,000	543	-	-
850	Next Passport Project	JHA	JHA	-	250	425	175
3,585	Regulation Improvement to Digital Assets	I&E	I&E	1,065	-	-	-
9,425	Revenue Transformation Programme (Phase 3) (M)	T&E	T&E	1,986	1,316	-	-
11,274	Revenue Transformation Programme (Phase 4) (M)	T&E	T&E	3,230	1,800	3,122	3,122
-	Other Government Wide IT Projects	CBO	CBO	1,277	-	-	-
5,315	Court Digitisation	JG	JG	1,700	1,407	245	-
650	Replacement LC-MS system	OA	OA	-	-	650	-
770	Probation/Prison Offender Case Management system	PRO	PRO	500	110	110	-
974	Automatic Electoral Registration	SA	CBO	809	75	45	45
68,546	Information Technology			20,162	9,967	9,592	8,132

Table 27: Information Technology | (M) indicates a Major Project