

Infrastructure							
Project		Spon	Supp	2025	2026	2027	2028
Total	£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
-	Infrastructure Rolling Vote and Public Realm	I&E	I&E	16,850	16,850	16,850	16,850
88,635	Sewage Treatment Works (M)	I&E	I&E	1,300	-	-	-
21,307	Liquid Waste Key Infrastructure (M)	I&E	I&E	8,350	9,300	-	-
845	Springfield Pitch & Floodlights	I&E	I&E	845	-	-	-
-	Shoreline Management Plan - Harve des Pas	I&E	I&E	-	-	-	6,150
-	Planning Obligation Agreements	I&E	I&E	-	-	-	-
-	Road Safety	I&E	I&E	-	-	-	-
-	Countryside Access and Signage	I&E	I&E	-	-	-	-
-	Other Infrastructure	I&E	I&E	2,443	3,805	2,730	1,000
110,787	Total Infrastructure			29,788	29,955	19,580	24,000

Table 27: Infrastructure | (M) indicates a Major Project