

Other Infrastructure Projects - Breakdown of Grouped Head of Expenditure

	Spon	Supp	2025	2026	2027	2028
£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
La Collete Waste Site Development	I&E	I&E	1,258	2,845	2,005	500
Parks & Gardens Upgrades	I&E	I&E	685	460	225	-
Drainage Foul Sewer Extensions	I&E	I&E	500	500	500	500
Other I&E Estate Projects			2,443	3,805	2,730	1,000

Table 28: Other Infrastructure Projects - Breakdown of Grouped Head of Expenditure