IT Major Upgrade and Replacement - Breakdown of Grouped Head of Expenditure						
£'000	Spon Dept	Supp Dept	2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate
Cyber Remediation	TDS	TDS	200	200	-	-
Network Remediation	TDS	TDS	2,100	1,800	200	-
Application Remediation	TDS	TDS	2,800	4,000	800	-
Infrastructure Remediation	TDS	TDS	900	-	-	-
IT Major Upgrade and Replacement			**6,000**	**6,000**	**1,000**	**-**

Table 30: IT Major Upgrade and Replacement - Breakdown of Grouped Head of Expenditure