

Replacement Assets and Minor Capital							
Project		Spon	Supp	2025	2026	2027	2028
Total	£'000	Dept	Dept	Estimate	Estimate	Estimate	Estimate
-	Replacement Assets and Minor Capital - TDS	TDS	TDS	2,500	2,500	2,500	2,500
-	Replacement Assets and Minor Capital - CYPES	CYPES	CYPES	300	300	300	300
-	Replacement Assets and Minor Capital - HCS	HCS	HCS	2,250	2,500	2,500	2,500
-	Replacement Assets and Minor Capital - I&E	I&E	I&E	4,550	4,550	4,550	4,550
3,332	Fisheries Protection Vessel & Auxiliary Vessels	I&E	I&E	2,800	-	-	-
-	Replacement Assets and Minor Capital - JHA	JHA	JHA	380	380	380	380
-	Replacement Assets and Minor Capital - SoJP	SoJP	SoJP	350	350	350	350
<b>3,332</b>	<b>Total Replacement Assets and Minor Capital</b>			<b>13,130</b>	<b>10,580</b>	<b>10,580</b>	<b>10,580</b>

Table 31: Replacement Assets and Minor Capital