

Other Projects

£'000	Spon	Supp	Previous	Total	Change
	Dept	Dept	Total	Project Approval	
Crematorium	CLS	CLS	4,500	1,000	(3,500)
Army and Sea Cadets Headquarters	JHA	JHA	4,993	4,993	-
Springfield Pitch & Floodlights	I&E	I&E	845	845	-
Digital Services Platform	TDS	TDS	6,257	1,800	(4,457)
Digital Systems Improvements	HCS	TDS	-	3,850	3,850
General Hospital Wi-Fi	HCS	DS	-	1,200	1,200
Next Passport Project	JHA	JHA	850	850	-
Combined Control Room	JHA	JHA	2,218	2,047	(171)
Court Digitisation	JG	JG	5,315	4,017	(1,298)
Replacement LC-MS System	OA	OA	650	650	-
Probation/Prison Offender Case Management system	PROB	PROB	770	763	(7)
Automatic Electoral Registration	SA	TDS	974	974	-
Fisheries Protection Vessel & Auxiliary Vessels	I&E	I&E	3,332	3,332	-

Table 33: Other Projects