

**Jersey Car Parking Trading Fund**

<b>£'000</b>	<b>2025 Estimate</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>	<b>2028 Estimate</b>
<b>Opening Balance</b>	<b>19,736</b>	<b>17,641</b>	<b>18,564</b>	<b>18,022</b>
Trading Income	9,599	10,698	11,773	11,750
Other Expenditure	(8,943)	(9,175)	(9,175)	(9,175)
Capital Expenditure	(2,751)	(600)	(3,140)	(100)
<b>Closing Balance</b>	<b>17,641</b>	<b>18,564</b>	<b>18,022</b>	<b>20,497</b>

Table 42: Jersey Car Parking Trading Fund