

Jersey Fleet Management Trading Fund				
£'000	2025	2026	2027	2028
	Estimate	Estimate	Estimate	Estimate
Opening Balance	5,812	4,554	3,498	2,606
Trading Income	6,053	6,210	6,374	6,543
Other Expenditure	(4,311)	(4,266)	(4,266)	(4,266)
Capital Expenditure	(3,000)	(3,000)	(3,000)	(3,000)
Closing Balance	4,554	3,498	2,606	1,883

Table 43: Jersey Fleet Management Trading Fund