

Long-Term Care Fund

£'000	2025	2026	2027	2028
	Estimate	Estimate	Estimate	Estimate
Opening Balance	55,856	58,028	60,661	64,017
Long-Term Care Contributions	47,600	49,600	51,600	53,600
States Grant to Long-Term Care Fund	39,453	40,123	40,805	41,621
Investment income	1,190	1,186	1,172	1,232
Social Benefit Payments	(84,436)	(86,514)	(88,482)	(91,755)
Other expenditure	(1,635)	(1,762)	(1,739)	(1,741)
Closing Balance	58,028	60,661	64,017	66,974

Table 47: Long-Term Care Fund