

Climate Emergency Fund¹				
£'000	2025	2026	2027	2028
	Estimate	Estimate	Estimate	Estimate
Opening Balance	5,950	1,962	2,021	2,080
Transfer from Consolidated Fund (from a portion of fuel duty and VED)	4,358	4,313	4,269	4,226
Expenditure (as detailed in the Carbon Neutral Roadmap)	(8,346)	(4,254)	(4,210)	(4,167)
Closing Balance	1,962	2,021	2,080	2,139
Closing Balance (excluding non-current assets)	720	779	838	897

Table 50: Climate Emergency Fund

¹ Appendix 2, Amendment 11