

Savings Proposals

£'000	ALOs	Office	Growth Reductions	Roles	Non-Mins	FRP	2025 Estimate	ALOs	Office	Roles	FRP	Future Savings	2026 Estimate	ALOs	Office	Future Savings	2027 Estimate	Office	2028 Estimate	
Department																				
Cabinet Office	-	-	(788)	(893)	-	-	(1,681)	-	-	(1,335)	-	-	(1,335)	-	-	-	-	-	-	-
Technology and Digital Services	-	(29)	-	(687)	-	-	(716)	-	(1)	(1,034)	-	-	(1,035)	-	-	-	-	(1)	(1)	(1)
People Services	-	(18)	-	(243)	-	-	(261)	-	(53)	(364)	-	-	(417)	-	(29)	-	(29)	(41)	(41)	(41)
Education and Lifelong Learning	-	(20)	(409)	(789)	-	-	(1,218)	-	(57)	(1,183)	-	-	(1,240)	-	(32)	-	(32)	(44)	(44)	(44)
Children and Families	-	(69)	(526)	(173)	-	-	(768)	-	(279)	(260)	-	-	(539)	-	(209)	-	(209)	-	-	-
CLS	-	(242)	(227)	(284)	-	-	(753)	-	(59)	(427)	-	-	(486)	-	-	-	-	-	-	-
Infrastructure	-	(1,134)	(117)	(179)	-	-	(1,430)	-	(1,170)	(1,019)	-	-	(2,189)	-	(207)	-	(207)	(375)	(375)	(375)
Environment	-	-	(60)	(499)	-	-	(559)	-	-	(749)	-	-	(749)	-	-	-	-	-	-	-
HCS	-	(97)	-	(500)	-	(8,000)	(8,597)	-	(96)	-	(9,000)	-	(9,096)	-	(4)	-	(4)	(5)	(5)	(5)
Jersey Overseas Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Justice and Home Affairs	-	-	(90)	(244)	-	-	(334)	-	-	(365)	-	-	(365)	-	-	-	-	-	-	-
States of Jersey Police	-	-	(47)	(125)	-	-	(172)	-	-	(187)	-	-	(187)	-	-	-	-	-	-	-
External Relations	-	-	(27)	(52)	-	-	(79)	-	-	(79)	-	-	(79)	-	-	-	-	-	-	-
EDTSC	(571)	-	(220)	(256)	-	-	(1,047)	-	-	(384)	-	-	(384)	-	-	-	-	-	-	-
Financial Services	(429)	-	(287)	(67)	-	-	(783)	-	-	(101)	-	-	(101)	-	-	-	-	-	-	-
Treasury and Exchequer	-	(110)	(335)	(1,009)	-	-	(1,454)	-	-	(1,513)	-	-	(1,513)	-	-	-	-	-	-	-
Non-Ministerial Savings	-	-	-	-	(452)	-	(452)	-	-	-	-	-	-	-	-	-	-	-	-	-
Future Savings	-	-	-	-	-	-	-	(1,000)	-	-	-	(3,285)	(4,285)	(1,000)	-	(1,019)	(2,019)	-	-	-
Savings Total	(1,000)	(1,719)	(3,133)	(6,000)	(452)	(8,000)	(20,304)	(1,000)	(1,715)	(9,000)	(9,000)	(3,285)	(24,000)	(1,000)	(481)	(1,019)	(2,500)	(466)	(466)	(466)

Table 55: Savings Proposals