

| <b>Total States Income</b>        |   |                  |                  |                  |                  |
|-----------------------------------|---|------------------|------------------|------------------|------------------|
| <b>2024</b>                       |   | <b>2025</b>      | <b>2026</b>      | <b>2027</b>      | <b>2028</b>      |
| <b>Approved</b>                   | <b>£'000</b>                                    | <b>Estimate</b>  | <b>Estimate</b>  | <b>Estimate</b>  | <b>Estimate</b>  |
| <b>1,166,570</b>                  | <b>States Income - IFG Forecast</b>             | <b>1,240,422</b> | <b>1,266,947</b> | <b>1,298,556</b> | <b>1,339,529</b> |
| <b>Additional Income Measures</b> |   |                  |                  |                  |                  |
| 31,500                            | - Increased Collections: Domestic Compliance    | 31,500           | 31,500           | 31,500           | 31,500           |
| (7,481)                           | - Budget Measures                               | (1,646)          | (1,646)          | (1,646)          | (1,646)          |
| -                                 | - Interest Tax Relief (Letting Properties Only) | -                | -                | 1,900            | 1,900            |
| <b>1,190,589</b>                  | <b>States Income after Income Measures</b>      | <b>1,270,276</b> | <b>1,296,801</b> | <b>1,330,310</b> | <b>1,371,283</b> |

Table 9: Income Forecast, including additional income measures