

2024

Group	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
SPIRITS (ABV)	25,017.30	37,309.47			68,275.19
Whisky	3,169.24	5,554.23			9,654.25
Brandy	622.45	525.46			1,186.37
Gin	2,482.89	4,898.48			8,512.43
Rum	1,916.74	3,519.79			6,455.72
Vodka	3,889.24	8,196.04			12,962.42
Other Spirits	12,603.00	13,993.08			28,526.01
Alcopops	185.28	469.32			675.38
Small Distillery	148.46	153.08			302.60
WINE (Litres)	715,218.19	1,079,173.88			1,879,500.62
Low Alc. Wine	3,272.04	3,922.58			7,599.62
Light Wine	683,682.33	1,020,383.16			1,785,215.78
Sparkling Wine	22,575.48	48,887.85			74,535.09
Heavy Wine	5,688.35	5,980.29			12,150.14
CIDER (Litres)	184,506.91	342,755.50			562,934.82
High % Small Brewery	80.57	1,110.71			1,191.28
High % Large Brewery	20,441.24	25,649.08			48,658.46
Medium % Small Brewery	916.77	911.84			1,828.61
Medium % Large Brewery	163,068.33	314,746.37			510,918.97
Low % Small Brewery	0.00	0.00			0.00
Low % Large Brewery	0.00	337.50			337.50
BEER (Litres)	1,402,624.95	2,064,898.63			3,693,982.02
High % Small Brewery	938.40	2,830.56			3,832.32
High % Large Brewery	240,335.99	352,310.49			627,809.01
Medium % Small Brewery	50,932.94	125,946.72			180,158.05
Medium % Large Brewery	1,109,216.78	1,582,387.52			2,879,462.46
Low % Small Brewery	0.00	-93.60			-93.60
Low % Large Brewery	1,200.84	1,516.94			2,813.78
TOBACCO (Kgs)	1,128.83	4,683.98			6,127.94
Cigars	23.87	27.13			51.12
Cigarettes	724.28	3,896.76			4,914.46
Other Tobacco	0.00	0.00			0.00
Hand Rolling	380.67	760.04			1,162.31
ROAD FUEL (Litres)	8,862,818.85	9,858,581.00			20,639,502.08
Petrol	5,093,367.85	5,679,864.00			11,837,693.08
Unleaded Petrol	4,973,405.85	5,531,217.00			11,564,098.08
Super U/L Petrol	119,962.00	148,647.00			273,595.00
Diesel	3,562,550.00	3,946,651.00			8,308,908.00
Hydrotreated Vegetable Oil	206,901.00	232,066.00			492,901.00