

# **Highlands College – Bursar**

**Department: CYPES** 

**Division:** Highlands College

Reports to: Deputy Principal - Business Services

JE Ref: CYP1122

**Grade:** CS11 - CS12 **JE Date:** 27/03/2023

#### Job purpose

The Highlands College – Bursar role is a link grade of 11 and 12. The Bursar appointed into role without Public Finance Manual experience or experience of working in an education environment would be a Grade 11. The Bursar who has developed the skillset to fully support the department would be a grade 12. The Bursar joining as a grade 11 would have the ability to move to Grade 12 on gaining skills, experience and qualification required to provide direct departmental strategic support.

The post holder will represent and support a customer-focused business support capability within Highlands College. Working in conjunction with the principal as part of their departmental leadership team, this role will provide valued financial insight, operational and strategic guidance to the department and drive the local financial and performance plan.

The postholder will be instrumental in developing the operational link between the college and department business plans, ensuring there is a clear and consistent 'golden thread' aligning departmental budgets to the college plan. The Finance team must be accessible and provide the "voice of the customer" back into the Government of Jersey.

The post-holder is expected to communicate effectively - being comfortable to challenge budget holders (estimated budget circa £14.5m with circa £3.5m income generation) and other stakeholders to ensure that expenditure and income is prioritised effectively as well as providing insightful and proactive support that drives local decision making. In addition, the postholder is responsible for ensuring the College and University Centre conforms with all aspects of legislative compliance. The postholder is the conscience of the leadership team and the compliance and governance of The College.

### Job specific outcomes

- 1. Promoting and executing financial process, policies, and standards within the college. Function as a coach and means to develop financial management understanding and lead training in systems, business cases, reporting, costing, as well as adherence of Jersey Public Finance Law and Financial Directions.
- Appraise the departmental revenue and projects for value of money, including changes to funding streams, commercial opportunities and financial targets to support the delivery of the strategic plans.



- 3. Understand, monitor and report on financial risks resulting from decision making, escalating any concerns or issues in a timely manner whilst seeking to find resolutions for and managing any conflict which may arise to resolution.
- 4. Manage individual and team professional development, keeping up to date with relevant accounting standards, developments and statutory legislation including, but not limited to, Jersey Public Finance Law, service developments/initiatives and Government policies and procedures to provide strategic insight to departments.
- 5. The postholder will deal with external stakeholders on a daily basis being the conduit between Student Finance, Trackers, Employers and Employees to safeguard all aspects of financial compliance whilst ensuring the course fees and allocated grants are paid and receipted.
- 6. The establishment of effective partnering relationships with all college departments to ensure open and continuous dialogue on all financial matters and decisions.
- 7. Embed and deliver self-assessment and quality improvement processes within the Finance Team to continue to improve service delivery and promote high levels of professional practice.
- 8. Provide financial advice and guidance to the Principal and senior leaders on policy, cost drivers and performance metrics. Using performance indicators, costing techniques, business cases and investment appraisal guidance and other centrally led finance initiatives to align strategic priorities.
- 9. Using the reports from the Corporate Finance Systems, provide insight and analysis with departmental managers to interpret financial performance and drive financial forecasting in year and beyond. Support improvements to financial reporting quality and timeliness with the College leads of analytics and management information.
- 10. The postholder will deliver advice, support and training to the College Departmental Managers on the operations of corporate finance systems and legislative compliance.
- 11. The post holder will manage and support the asset risk portfolio for the college including annual insurance and compliance statements.
- 12. Undertake other duties and responsibilities of a similar nature as may be required from time to time.

#### Statutory responsibilities

Active engagement, participation and compliance with any other statutory responsibilities applicable to the role, as amended from time to time.

#### <Delete the following statement if not applicable>

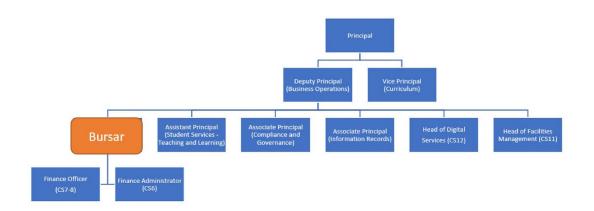
This role is politically restricted. The job holder is not permitted to undertake political activity involving standing for election to the Government or as a Parish Constable, or publicly supporting someone who is standing for election or playing a public part in any political manner.



- List the primary service areas that are accountable to the role.
- XX
- XX

## Job s Organisation chart

Insert an organisation chart showing this role and its line managers and reports (individual names must <u>not</u> be included only post titles)



# **Person Specification**

## Specific to the role

ATTRIBUTES	ESSENTIAL	DESIRABLE
Qualifications	Degree, Qualified	Member of a Professional
	Accountant or Equivalent	Organisation / Awarding
	Experience.	Body
Knowledge	Advanced knowledge of;	Knowledge of;
	<ul> <li>The role of the Finance Function in leading and driving organisational wide financial stewardship within the College and University Centre.</li> <li>Detailed knowledge of the States of Jersey Public</li> </ul>	<ul> <li>The activity processes within Government including interaction between politicians and officials.</li> <li>The Policy process (knowledge of fee increases and</li> </ul>



	Finances (Jersey) Law, or	justification through
	a comparable	Ministerial Briefs) and
	organisation, and its	role of Finance in policy
	strategy, ministerial	development, execution
	functions, policy	and realisation.
	developments, and the	
	ability to apply financial	
	analysis and advice on the	
	above	
	Finance processes as	
	they relate to the role	
	The role of Finance in	
	maintaining accurate data	
	and systems as	
	appropriate to the role	
	Statutory and	
	management financial	
	reporting as it relates to	
	this role	
	Relevant accounting practices, comparable	
	Finance Law and	
	associated Finance	
	Directions	
Technical / Work-based Skills	Numerical skills with the	
Toomisary from Bassa Simis	ability to work	
	accurately under	
	pressure to produce	
	management reports for	
	the Governing Board and	
	Senior Stakeholders.	
	Able to support business	
	leads to align the financial	
	strategy with the business	
	strategy to prioritise	
	resources and align	
	<ul><li>budget.</li><li>Analytical skills.</li></ul>	
	IT skills, with a	
	knowledge of Microsoft	
	office software, in	
	particular Excel with the	
	ability to use formulas,	
	development of	
	spreadsheets, and the	
	ability to analyse and	
	present statistical and	
	performance data.	
	Ability to apply	
	accounting concepts to the	
	production of accounts and management	



	information.	
General Skills/Attributes	Oral and written	
General Skills/Attributes	communication skills with	
	the ability to adapt the	
	approach dependent on	
	circumstances.	
	Willingness and	
	confidence to challenge	
	senior managers when	
	appropriate.	
	Ability to work at pace	
	and retain a resilience in	
	the face of pressurised	
	situations.	
	The ability to prioritise	
	and manage workload of	
	the team and self.	
Experience	• 5 years' experience	• 3 years post
	working in a finance role	qualification experience
	(preferably public sector)	Previous experience in a
	Experience leading,	business finance partner
	inspiring and developing	role.
	teams	Analysis and clear
	Management experience	presentation of data to
	within a similar	support appropriate
	environment.	financial strategies and
	Experience of	policies at corporate
	training/supervising staff.	level.
	<ul> <li>Experience collating and</li> </ul>	Use of financial
	interpreting statistical and	software packages and
	performance data, working	experience in the
	accurately to strict	development of
	deadlines.	spreadsheets, combined
		with the ability to analyse
		and present statistical
		and performance
		spreadsheet at Board
		Room level.
		Experienced at working
		alongside senior
		management and with
		Government Officials.
Criteria relating to Safeguarding.	Trained in safeguarding	Level 2 Safeguarding
	is essential – protecting	with Children.
	children, young people	
	and adult at risk or with	
	similar knowledge and	
	experience.	
	Голропопос.	



## **Core Accountabilities, Attributes and Behaviour Indicators**

## **Delete as appropriate:**

Appointees to this role will be required to adhere to and perform their duties in line with the standards identified in the States of Jersey tier 4 core accountabilities attributes and behaviour indicators.

The standards relevant to this tier, identified in the States of Jersey core accountabilities attributes and behaviour indicators, are to be attached in a separate document.